

# 10<sup>th</sup> Anniversary Celebration

*Then vs. Now*

Bryan Jones  
City Manager



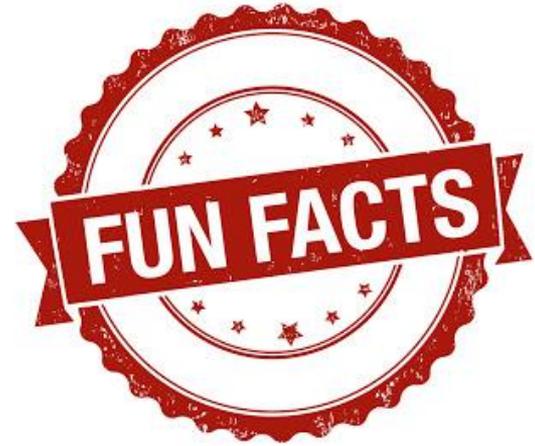
# Demographics/Fun Facts

- Population
  - 2010: 53,712
  - 2020: 73,700
- Household Income
  - 2010: \$114,230
  - 2020: \$116,000
- Median Age
  - 2010: 33
  - 2020: 32
- Total City Employees
  - 2011: 4
  - 2021: 32.75



# Fun Facts

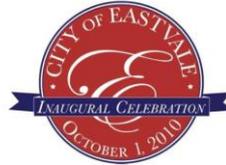
- Miles of Streets
  - 2011: 291
  - 2019: 535
- Assessed Value of Taxable Property
  - 2012: 6,008,902
  - 2019: 9,790,368
- Business Registrations
  - 2012: 817
  - 2019: 1625



# City Finances

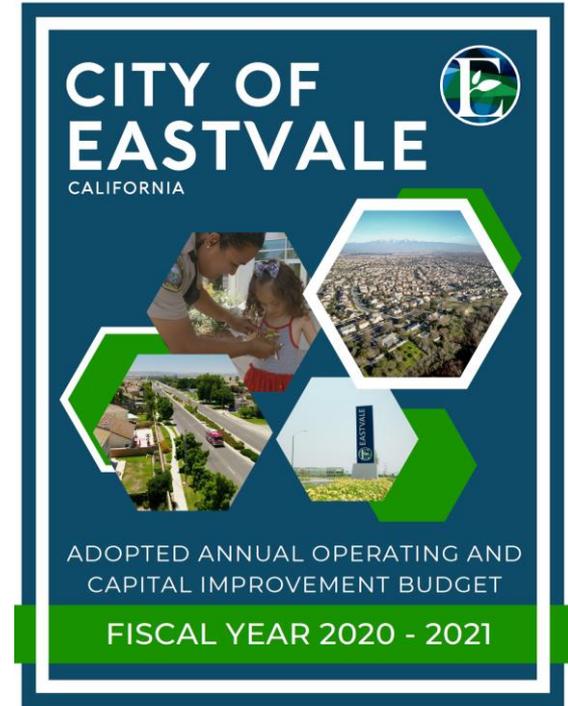
- General Fund Revenues:
  - 2011-12: \$8,648,989
  - 2019-20: \$26,540,596
- General Fund Expenditures
  - 2011-12: \$8,643,754
  - 2019-20: \$22,876,574
- General Fund Reserves:
  - 2011-12: \$3,958,154
  - 2019-20: \$35,592,332
- City-Wide Expenditures:
  - 2011-12: \$14,591,727
  - 2019-20: \$53,580,123

## Annual Operations and Capital Improvement Budget Fiscal Year 2011-2012

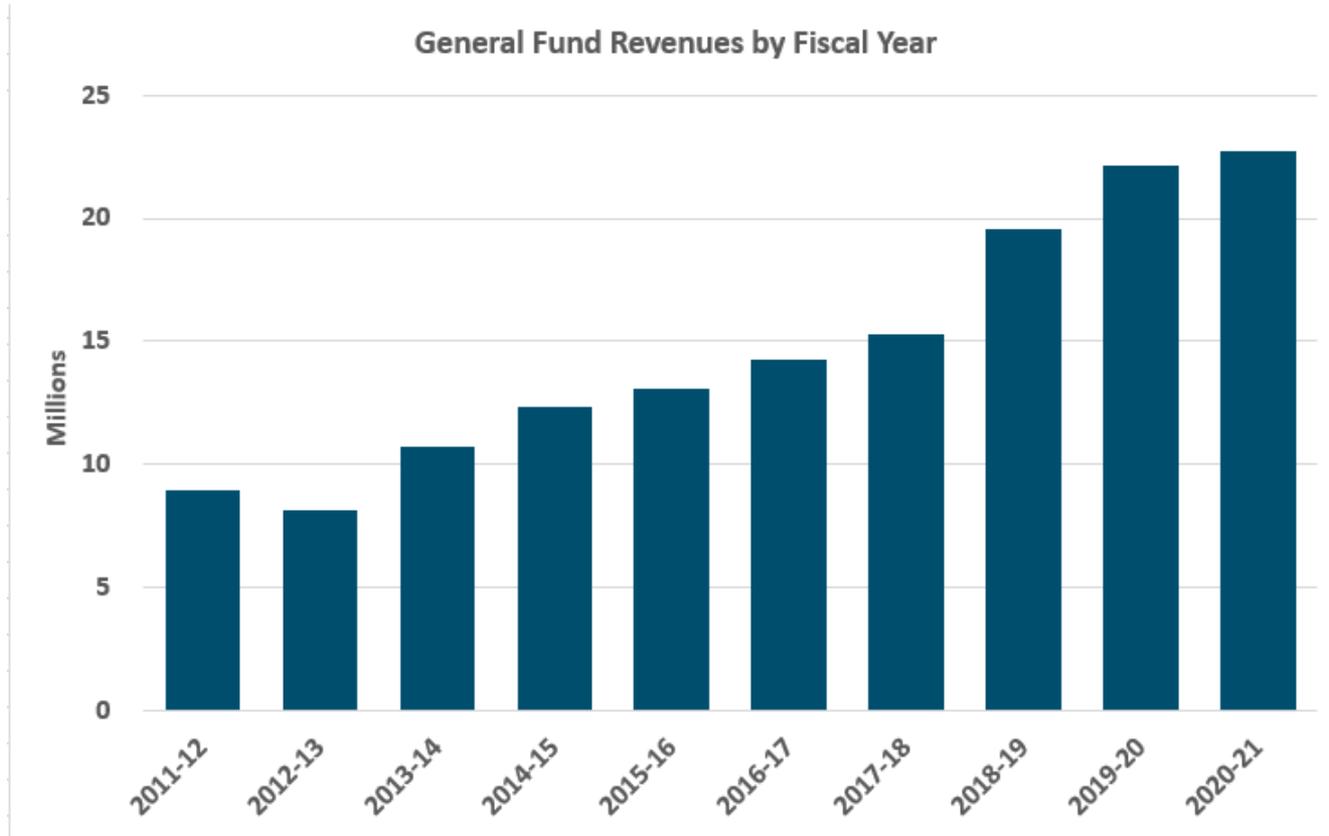


Mayor Adam Rush  
Mayor Pro Tem Jeffrey DeGrandpre  
Councilmember Ike Bootsma  
Councilmember Kelly Howell  
Councilmember Richard Welch

Robert L. Van Nort, Interim City Manager  
Terry Shea, Interim Finance Director



# General Fund Revenues by Fiscal Year



# Economic Development

- During the last 10 years, particularly the last 2 years, the City has made economic development a top priority
- We've seen a number of major commercial centers open or are currently under construction. These include:
  - The Goodman Commerce Center
  - Hamner Place
  - The Merge
  - Eastvale Marketplace
  - The Ranch



# Public Safety Services

- **Law Enforcement Contract Costs:**
  - 2012: \$5,031,483
  - 2020: \$10,705,912
- **CalFire Contract Costs:**
  - 2012: \$1,799,305
  - 2020: \$6,863,738
- **Public Safety Calls for Service**
  - 2012: 22,154
  - 2019: 25,797



**Questions?**